Environmental Services

Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Bundles of 25 Trade Waste Sacks	£55.00	£60.00		£5.00	8.3%	
Bundles of 25 Trade Recycling Sacks	£35.00	£40.00		£5.00	12.5%	
COMMERCIAL REFUSE COLLECTION - PER LIFT 240 litre bin 360 litre bin 660 litre bin	£6.75 £9.00 £13.00	£9.50		£0.50 £0.50 £0.50	5.3%	
COMMERCIAL RECYCLING COLLECTION - PER LIFT 240 litre bin	£3.75	£4.00		£0.25	6.3%	
360 litre bin	£5.25			£0.25	4.5%	
660 litre bin	£7.25			£0.50		
1100 litre bin	£9.50			£0.50	0.070	
* Discount of 10% for >5 bins, 20% for >10 bins						
Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
COMMERCIAL FOOD RECYCLING - PER LIFT 120 litre bin	£3.00	£3.50		£0.50	14.3%	240l bin not available
Schedule II Collections - Schools						
240L Wheeled Bin Package	£120.00	£130.00		£10.00	7.7%	
360L Wheeled Bin Package	£170.00	£180.00		£10.00	5.6%	
660L Wheeled Bin Package	£270.00	£285.00		£15.00	5.3%	
1100L Wheeled Bin Package	£375.00	£390.00		£15.00	3.8%	
Trade Glass Collection (set of 3 bells)	£60.00	£60.00		£0.00	0.0%	
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00		£0.00	0.0%	
Roll of 52 Compostable Liners	£3.00	£3.00		£0.00	0.0%	

Discretionary Fees and Charges	Fees 18-19 Proposed Fee 19-20 Risk (excl. VAT)	Actual % Increase Increase	Notes
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Discretionary Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Environmental Protection						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£40.00	£43.33		£3.33	7.7%	
Fleas, , cockroaches ants, carpet beetles, and other household insects	£45.00	£48.33		£3.33	6.9%	
Bedbugs	£75.00	£75.00		£0.00	0.0%	
Wasps Nests	£40.00	£43.33		£3.33	7.7%	
Fine for stray dogs during office hours	£66.50	£70.00		£3.50	5.0%	
Fine for stray dogs outside office hours	£138.50	£145.00		£6.50		
Kennel Costs (per day/part of)	£16.50			£1.00		
Dog bin emptying charge	£1.40			£0.10		For parishes with more than 20 bins
	£1.40			£0.20		For parishes with more than 5 bins
	£1.40	£1.75		£0.35	20.0%	For parishes with less than 5 bins
MOT's						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00		£0.00	0.0%	
Clas IV for General Public	£50.00	£50.00		£0.00	0.0%	
Class V for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class V for General Public	£55.00	£55.00		£0.00	0.0%	
Class VII for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class VII for General Public	£55.00	£55.00		£0.00	0.0%	

Use of Washdown facility

Statutory Fees and Charges	Fees 18-19 (excl. VAT)	Proposed Fee 19-20 (excl. VAT)	Risk	Actual Increase	% Increase	Notes
Environmental Protection						
Process Registration and annual subscription (various)	various					